

# Dance in the Parks

## Annual Report

### Organizational Financial History

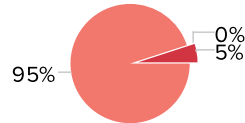
	FY 2022
Total revenue	\$42,234
Total expenses	\$51,503
Change in net assets	-\$9,269
Total net assets	\$19,483

Organizations with expenses under \$50,000 do not have the option to enter net assets.

Revenue & expense summary	FY 2022
Total revenue less in-kind	\$39,934
Total expenses less in-kind	\$49,203

### Unrestricted Operating Revenue by Source

- Earned
- Investment
- Contributed



FY 2022

### Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising



FY 2022

# Dance in the Parks

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### Workforce

Number of People	FY 2022
Independent contractors	15
Interns and apprentices	2
Total positions	17

### Attendance

	FY 2022
Total attendance	
Paid	5
Free	1,369
Total	1,374

In-person attendance	
Paid	5
Free	1,369
Total	1,374

Digital attendance	
Paid	0
Free	
Total	0

In-person attendees 18 and under 480

Programs in schools	FY 2022
Children served in schools	0
Hours of instruction	0

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### Program Activity

In-person activity	FY 2022	
	Distinct offerings	# of times offered
Productions (self-produced)	1	11
Productions (presented)		
Classes/assemblies/other programs in schools		
Classes/workshops (outside of schools)	2	8
Field trips/school visits		
Guided tours		
Lectures		
Permanent exhibitions		
Temporary exhibitions		
Traveling exhibitions (hosted)		
Films screened		
Festivals/conferences	0	
Readings/workshops (developing works)		
Community programs (not included above)	1	1
Additional programs not listed above	0	0

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

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### Program Activity

Digital activity	FY 2022		
	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)			
Productions (presented)			
Classes/assemblies/other programs in schools			
Classes/workshops (outside of schools)			
Field trips/school visits			
Guided tours			
Lectures			
Permanent exhibitions			
Temporary exhibitions			
Traveling exhibitions (hosted)			
Films screened			
Broadcast productions			
Festivals/conferences			
Readings/workshops (developing works)			
Community programs (not included above)			
Additional programs not listed above			

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

Digital activity financials	FY 2022	
	Total	Associated with digital program delivery
Earned revenue	\$2,075	\$0
Contributed revenue	\$40,158	\$0
Operating expense	\$51,503	\$0

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### Program Activity

FY 2022

Fiscally sponsored projects

Amount distributed to fiscally sponsored projects

Residencies

Scholarships awarded

Amount awarded in scholarships

Other grants awarded

Amount awarded in grants

Public art installations

Works commissioned 6

Films produced

World premieres 6

National premieres

Local/regional premieres

Published works (physical)

Published works (digital)

Private lessons (in-person)

Private lessons (digital)

Competitions

Open rehearsals

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*